

Improve the Quality and Productivity of the Workforce Purchase Plan - Tollgate #3

Tollgate # 3 - Note just the top few activities for each strategy that are most important to achieving results

Tollgate #4 - Use the entire allocation to purchase the activities most important to achieving results.

Activity	Agency		Total State	Federal or Private Local	Total	Comments (i.e. why is cost is different from Activity Inventory, etc.)
Initial Career Preparation During K-12						
Skills Training at Secondary Schools and Skills Centers	Work Force Train & Educ Coord	P	\$232,000	\$21,604,000	\$21,836,000	
Career Preparation Beyond High School by way of Post-Secondary Education and Training						
Skills Training at Community/Technical Colleges	Work Force Train & Educ Coord	P	\$232,000	\$30,972,000	\$31,204,000	
Skills Training for Veterans	Work Force Train & Educ Coord	P		\$358,000	\$358,000	
Consumer Protection	Work Force Train & Educ Coord	P	\$266,000	\$0	\$266,000	
Administration of Tuition Recovery Trust Fund	Work Force Train & Educ Coord	P	\$498,000	\$0	\$498,000	
Apprenticeship	Department of Labor and Industri	P	\$3,150,000	\$1,506,000	\$4,656,000	
Career Preparation for Individuals with Barriers to Employment or Those Not Ready to Enter Post-Secondary Education						
Upgrading the Skills of Current Workers or Returning Retired Workers						
Returning Unemployed, Underemployed, Dislocated, and Injured Workers to Work (Where Possible)						
Unemployment Insurance, Benefits, and Taxation	Employment Security Departmen	P	\$3,920,000	\$130,432,000	\$134,352,000	
Hearings	Board of Indust Insurance Appea	P	\$18,849,000	\$0	\$18,849,000	
Mediation	Board of Indust Insurance Appea	P	\$6,234,000	\$0	\$6,234,000	
New Industrial Insurance Appeals Assessment	Board of Indust Insurance Appea	P	\$3,740,000	\$0	\$3,740,000	
Review	Board of Indust Insurance Appea	P	\$2,066,000	\$0	\$2,066,000	
Worker Compensation Benefit, Policy and Operations	Department of Labor and Industri	P	\$159,530,000	\$0	\$159,530,000	
Fraud Prevention & Compliance	Department of Labor and Industri	P	\$24,023,000	\$0	\$24,023,000	
Health Care Analysis	Department of Labor and Industri	P	\$16,035,000	\$0	\$16,035,000	
Field Office Customer Support	Department of Labor and Industri	P	\$25,725,000	\$0	\$25,725,000	
Premium Assessment	Department of Labor and Industri	P	\$17,889,000	\$0	\$17,889,000	
Self Insurance	Department of Labor and Industri	P	\$10,359,000	\$0	\$10,359,000	
Employment and Training Services to Targeted Populations	Employment Security Departmen	P	\$10,080,000	\$279,602,000	\$289,682,000	
Business (Employer) Services	Employment Security Departmen	P	\$1,891,000	\$835,000	\$2,726,000	
Re-Employment of UI Claimants	Employment Security Departmen	P	\$16,588,000	\$0	\$16,588,000	
Activities that Improve Outcomes Across All Workforce Strategies						
Customer Involvement In Policy and Program Development	Work Force Train & Educ Coord	P	\$425,000	\$210,000	\$635,000	
Performance Accountability	Work Force Train & Educ Coord	P	\$268,000	\$181,000	\$449,000	
Labor Market and Economic Analysis	Employment Security Departmen	P	\$2,806,000	\$5,327,000	\$8,133,000	
Assess Workforce needs of Employers and Workers	Work Force Train & Educ Coord	P	\$425,000	\$210,000	\$635,000	
Job Seeker Services	Employment Security Departmen	P		\$27,749,000	\$27,749,000	
WISHA Consultation and Compliance	Department of Labor and Industri	P	\$24,788,000	\$7,358,000	\$32,146,000	

Improve the Quality and Productivity of the Workforce
Purchase Plan - Tollgate #3

Activity	Agency		Total State	Federal or Private Local	Total	Comments (i.e. why is cost is different from Activity Inventory, etc.)
WISHA Administration and Policy	Department of Labor and Industri	P	\$23,170,000	\$6,252,000	\$29,422,000	
SHARP	Department of Labor and Industri	P	\$3,237,000	\$1,500,000	\$4,737,000	
Civil Rights Complaint Investigation	Human Rights Commission	P	\$2,924,000	\$1,489,000	\$4,413,000	
Civil Rights Education and Outreach	Human Rights Commission	P		\$49,000	\$49,000	
Total purchase plan to date			\$379,350,000	\$515,634,000	\$894,984,000	
Allocation			\$ 451,451,000			
Amount remaining			\$ 72,101,000			